



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 12 June 2023

Last updated: 12 June 2023

Period covered by Plan: 30 June 2024

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
4 Jul 2023	Executive		Review of 20mph Speed Limit Policy	Yes	To highlight proposals for planned revisions to the Council's approach to managing speed in North Yorkshire and to seek approval for their introduction. This is in response to an earlier resolution from the Executive.	As part of the review process, views from appropriate teams within Council as well as local members and relevant external stakeholders.		Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk	
4 Jul 2023	Executive		Local Plan Making for North Yorkshire – recommended change to the Council's decision in respect of continuing Development Plan Documents	Yes	On 13th December 2022 a number of recommendations were made to the Executive in relation to the future of local plan making for North Yorkshire. The recommendations were endorsed by Full Council in February 2023. The purpose of the report is to: •Propose a change to Recommendation 5 of the report to the	Consultation with relevant officers	Officer working groups, meeting of the Executive 20th June 2023 and Full Council on 19th July 2023.	Acting Head of Place-shaping and Economic Growth linda.marfitt@northyorks.gov.uk	

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					Executive dated 13th December 2022 and subsequent decision at Full Council in respect of the Ryedale Local Plan. •Set out any other recommended changes in relation to the Development Plan Documents listed under recommendation 5 if necessary. •Ask that the Executive put the recommendation/s forward for decision by Full Council in July 2023				
4 Jul 2023	Executive		Local Electric Vehicle Infrastructure (LEVI) Fund Allocation Acceptance	Yes	To highlight proposals for up to £4.88m capital and £405,080 revenue expenditure for delivery of Electric Vehicle Charging infrastructure through the LEVI Capital Fund and seek	Corporate Director of Environment, Corporate Director - Strategic Resources and the Assistant Chief		keishal.moore@northyorks.gov.uk	

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					permission to sub-delegate the decision to accept the funding to the Executive Member for Highways and Transportation	Executive (Legal and Democratic Services)			
4 Jul 2023	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	moira.beighton@northyorks.gov.uk	
4 Jul 2023	Executive	Assistant Chief Executive - Legal and Democratic Services, Corporate Director of	Rural England Prosperity Fund - Grant acceptance	Yes	To authorise the Corporate Director - Strategic Resources to accept the Rural England Prosperity Fund from Government with a total value of £5.4m.	Members of the UK Shared Prosperity Fund Local Partnership Group have already	Consultation takes place through the UKSPF Local Partnership Group in North Yorkshire and it's sub groups –	Senior Policy Officer, Economic Growth mark.kibblewhite@northyorks.gov.uk	

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		Strategic Resources, Corporate Director of Community Development				been consulted along with the Council's Executive	Communities and Place, Business, People and Skills. These groups are populated by a range of partners and stakeholders from across the County.		
4 Jul 2023	Executive		BSIP+ Fund Allocation Acceptance	Yes	Outline the allocating of funding the Department for Transport recently announced entitled 'BSIP+'. The amount of funding allocated to North Yorkshire is £1,463,688. The decision required is to accept the funding upon receipt of the terms and conditions from the Department for Transport.	n/a	n/a	Transport Development Officer samantha.raine@northyorks.gov.uk	

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4 Jul 2023	Executive		Schools Condition Capital Programme 2023/24.	Yes	To seek approval for the Children and Young People’s Service, Schools Condition Capital Programme 2023/24 * the appendices to this report will contain information of the type defined in paragraph 3 of Part 1 of Schedule 12A Local Government Act 1972 (as amended).	The draft programme will be shared with the Schools Forum Meeting on 18 May 2023 (should the timing of allocation announcements allow this)		Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk	
18 Jul 2023	Executive		Managing Adult Social Care Pressures	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022			Richard Webb, Corporate Director of Health and Adult Services richard.webb@northyorks.gov.uk,	

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18 Jul 2023	Executive		Recharging Parishes for By-Elections	Yes	Report seeks the approval of a unified approach to recovering the costs from parishes for their unscheduled by-elections (not scheduled 4 yearly all-out elections) across North Yorkshire for 01 April 2024 onwards. The proposal is that NYC covers the cost of parish by-elections in its first year (01 April 2023-2024).	None.	None.	Head of Democratic Services and Corporate Modernisation kerry.russett1@northyorks.gov.uk	
18 Jul 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To approve the continuation of the Harrogate and Rural Alliance and agree the proposed legal framework and consultation process.	NHS Commissioners and Providers	Correspondence, meetings and Council website	chris.watson@northyorks.gov.uk	
18 Jul 2023	Executive		North Yorkshire Climate Change Strategy for adoption	Yes	To request adoption of the North Yorkshire Council Climate Change Strategy, following consultation and to	The Draft Strategy has been subject of 8 weeks public	Public consultation on the draft Strategy has been online, in person and	jos.holmes@northyorks.gov.uk,	

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					consider the Yorkshire and Humber Climate Action Commission Pledge.	consultation . The final strategy will be reviewed by the Beyond Carbon Board (24 May) and Management Board (30 May). Awaiting confirmation of TEEE O	through the Lets Talk Climate approach.		
18 Jul 2023	Executive		Handyperson service	Yes	To outline the proposal and business case for the provision of Handyperson services from April 2024.	Directorate leads within Health and Adult Services and Scarborough Borough Council	Correspondence email and meetings	Andrew Rowe, AD Housing, Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services andrew.rowe@northyorks.gov.uk 01723 383598.	

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								Michael.rudd@northyorks.gov.uk. 01609 535347,	
18 Jul 2023	Executive		Consider the adoption of the Parish Charter	Yes	Consider the adoption of the Parish Charter	Public consultation with parish and town councils	Public consultation	Assistant Chief Executive for Localities rachel.joyce@northyorks.gov.uk	
18 Jul 2023	Executive		North Yorkshire Council Statement of Community involvement: Consultation Draft	Yes	To agree the recommended approach for engaging and consulting with the community on: i)the preparation of the local plan for North Yorkshire; ii)the preparation of other planning policy documents including supplementary planning documents and other guidance notes; iii)planning and other types of application submitted to the Development	draft Statement of Community Involvement prepared in consultation with planning officers from former districts and county council. Subject to Executive agreement, a consultation process will be carried for 4-6 week period with	The Planning Service has a consultee database that holds details of persons and organisations who have an interest in the preparation of the local plan for North Yorkshire. Consultation will take place with the relevant parties on that database and in accordance with Town Planning regulations and	Planning Policy and Conservation Manager steve.wilson1@northyorks.gov.uk	

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					Management section.	community and other interested organisations in accordance with Town Planning regulations & legislation.	legislation and meeting of the Executive.		
18 Jul 2023	Executive		Adult learning and Skills Service Accountability Statement 2023/24'	Yes	To approve final Annual Accountability Statement for submission to the DfE by the 31 July deadline. The Accountability Agreement, which is split into two parts (the Agreement itself in part 1 and the Annual Accountability Statement in part 2) sets out expectations and what education providers will deliver, in return for DfE funding. The Annual Accountability Statement details			Paul Cliff, Shared Head of Adult Learning and Skills paul.cliff@northyorks.gov.uk	Adult learning and Skills Service Accountability Statement 2023/24'

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					outcome targets and is a requirement of the DFE funding (£3.1 million).				
18 Jul 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	
22 Aug 2023	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring & Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
22 Aug 2023	Executive		Consideration of expressions of interest for Double Devolution Pilot	Yes	Executive to consider expressions of interest from Town and Parish Councils for potential Double Devolution Pilot	Executive	Meetings	Assistant Chief Executive for Localities Rachel.Joyce@northyorks.gov.uk	
22 Aug 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	

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22 Aug 2023	Executive		Proposal to amalgamate Wavell Community Infant and Junior Schools.	Yes	Approval to publish statutory proposals to amalgamate Catterick Garrison, Wavell Community Infant School and Wavell Community Junior School, through the technical closure of Wavell Community Junior School as a separate entity and the enlargement and change of age range of Catterick Garrison, Wavell Community Infant School, to create a single 3-11 primary school across both school sites (to be known as Wavell Community Primary School)	Parents, Staff, Governors, Local Elected Members, MP, Unions and professional associations, Diocesan Boards, Town and Parish Councils.	Consultation document issued to consultees and available on NYCC website.	Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	.
22 Aug 2023	Executive		Proposal to establish a new Special School at the site of the former Woodfield	Yes	To report on the consultation for the proposal to establish a new Special School for Autistic children aged 11-19	Local community, schools and NYC Members, MP, Unions	The consultation document was issued to consultees and available on NYCC website.	Strategic Planning Manager, Education & Skills, Chris Reynolds,	

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			Community Primary School in Harrogate.		at the site of the former Woodfield Community Primary School in Harrogate. To seek approval to undertake the required actions to establish the school via the Department for Education's presumption route process.	and professional associations, Diocesan Boards, Department for Education, multi-academy Trusts.	The consultation period was 12 June – 24 July 2023.	Head of SEND Strategic Planning and Resources Andrew.dixon@northyorks.gov.uk or chris.reynolds@northyorks.gov.uk,	
22 Aug 2023	Executive		Lowering the Age Range of Osmotherley Community Primary School	Yes	To seek approval for the publication of proposals and statutory notices to lower the age range of Osmotherley Community Primary School to 3 – 11.	School community, wider community, other schools, Early Years providers.	Consultation document sent to consultees	Strategic Planning Officer, CYPS mark.ashton@northyorks.gov.uk	
19 Sep 2023	Executive		Proposed extra care housing scheme	Yes	To approve funding to support development of an extra care housing scheme in Whitby. To review proposed scheme & outcome of the procurement.			Head of Housing Marketing Development HAS michael.rudd@northyorks.gov.uk	

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19 Sep 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and approve the final legal framework.	NHS Commissioners and Providers	Correspondence and meetings	chris.watson@northyorks.gov.uk	
19 Sep 2023	Executive		To accept grant funding from the National Institute for Health Research should our bid be successful	Yes	To seek approval to accept funding up to £5million across a 5 year period, should bid be successful. The funding is intended to improve the capacity and capability for research within the local authority to aid evidence driven decision making.			Public Health Consultant, Health and Adult Services katie.needham@northyorks.gov.uk	
19 Sep 2023	Executive		Footway Lighting Energy Reduction	Yes	To seek approval for a 3-step plan to address significant ongoing maintenance and energy issues associated with Footway and Amenity lighting transferred to Authority following LGR. Executive to consider an Invest to Save opportunity and			Electrical Engineering Manager, Highways and Transportation Paul.gilmore@northyorks.gov.uk	

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					approve a £2.46m capital investment that has the potential for £440k annual saving (at current energy rates).				
19 Sep 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	
19 Sep 2023	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members & Management Board at informal Executive meeting held on 8 June 2021		Non-Operational Property Manager, Property Services Philip.Cowan@northyorks.gov.uk	
19 Sep 2023	Executive		Outdoor Learning Service	Yes	To consider outcome of strategic review and full business case for the Outdoor Learning Service.	Not applicable	Not applicable	AD Education Services amanda.newbold@northyorks.gov.uk	
17 Oct 2023	Executive		North Yorkshire Joint Health and Wellbeing Strategy	Yes	To consider the proposed North Yorkshire Joint Health and Wellbeing	<ul style="list-style-type: none"> • public and partners •North Yorkshire 	Re public and partners, a period of public consultation is	AD Health and Integration louise.wallace@northyorks.gov.uk	

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					Strategy and recommend it for adoption to the Council. The North Yorkshire Health and Wellbeing Board's Terms of Reference state that "The Joint Health and Wellbeing Strategy will be referred to the Council for approval as part of the Council's Policy Framework."	Health and Wellbeing Board (finalised draft) on 20th September 2023 •Executive on 17th October 2023 •Council on 15th November 2023.	planned for spring/summer 2023. In terms of formal meetings, it will be via presentation and discussion of the proposed Strategy	ov.uk	
17 Oct 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Asset Disposal
7 Nov 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Asset Disposal
28 Nov 2023	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report	Management Board	Meetings	Corporate Director of Resources	Q2 Performance

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					including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.			gary.fielding@northyorks.gov.uk	Monitoring and Budget Report
28 Nov 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Asset Disposal
28 Nov 2023	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable.	Not applicable.	AD Education Services amanda.newbold@northyorks.gov.uk	Outdoor Learning Service
12 Dec 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	Asset Disposal
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9 Jan 2024	Executive		Review of Outside Bodies	Yes	To review and reduce the numbers of OBs to a more manageable amount, completed against an agreed criteria and scored accordingly.	N/A.		Democratic Services & Scrutiny Officer christine.phillipson@northyorks.gov.uk	
23 Jan 2024	Executive		Revenue Budget 2024/25 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2024/25 and the Medium Term Financial Strategy (MTFS)	Management Board	Budget consultation process	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
20 Feb 2024	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.